

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Manatee County**

State: **FL**

PJ's Total HOME Allocation Received: **\$5,098,232**

PJ's Size Grouping*: **C**

PJ Since (FY): **2002**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	C Overall
Program Progress:			PJs in State:	31		
% of Funds Committed	82.36 %	91.21 %	28	93.55 %	7	5
% of Funds Disbursed	72.76 %	82.77 %	29	86.03 %	10	6
Leveraging Ratio for Rental Activities	0	6.43	28	4.83	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	80.20 %	29	81.34 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	37.27 %	61.07 %	28	70.65 %	11	8
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	74.77 %	29	81.57 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	37.04 %	26	45.66 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	96.14 %	29	96.25 %	0	0
Overall Ranking:			In State:	31 / 31	Nationally:	4 2
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$18,703		\$27,146	0 Units	0.00 %
Homebuyer Unit	\$23,462	\$18,792		\$15,140	22 Units	26.50 %
Homeowner-Rehab Unit	\$47,929	\$28,297		\$20,860	43 Units	51.80 %
TBRA Unit	\$9,561	\$3,753		\$3,210	18 Units	21.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Manatee County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$156,982	\$107,899
State:*	\$66,932	\$96,187	\$35,550
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	54.5	30.2	38.9	Single/Non-Elderly:	0.0	13.6	18.6	0.0
Black/African American:	0.0	18.2	58.1	22.2	Elderly:	0.0	0.0	55.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	36.4	20.9	83.3
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	45.5	4.7	16.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.5	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	27.3	11.6	38.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	13.6	37.2	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	27.3	32.6	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	50.0	11.6	33.3	Other:	0.0			
4 Persons:	0.0	0.0	9.3	22.2	No Assistance:	0.0			
5 Persons:	0.0	4.5	0.0	16.7					
6 Persons:	0.0	0.0	7.0	22.2					
7 Persons:	0.0	4.5	0.0	0.0					
8 or more Persons:	0.0	0.0	2.3	5.6					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

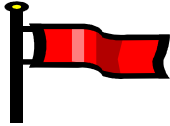
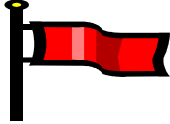
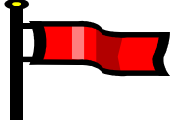
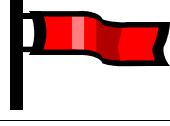
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Manatee County State: FL Group Rank: 4
 (Percentile)
 State Rank: 31 / 31 PJs Overall Rank: 2
 (Percentile)
 Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	37.27	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.28	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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